

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS
LIMIT FOR FISCAL YEAR 2006-2007 PURSUANT TO
ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII-B of the California Constitution provides that the State and each local government shall be subject to an appropriations limit, to govern the maximum amount of each entity's appropriations subject to limitation, in any fiscal year, as the same are defined in Article XIII-B; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report No. RTC _____, dated June 13, 2006, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2006-2007 and transmitted the same to the City Council in Report No. RTC _____, dated June 20, 2006; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The appropriations limit established for the City of Sunnyvale pursuant to Article XIII-B of the Constitution for fiscal year 2006-2007 is \$139,644,308.

2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2006-2007 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on _____, 2006, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM AND LEGALITY:

David E. Kahn, City Attorney

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2006/2007 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 132,758,486	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.18%)	1.0118	State Department of Finance
2. Inflation (3.96%)	1.0396	State Department of Finance
	1.0519	(B1*B2)
Total Adjustment %	0.0519	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 6,885,822	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 6,885,822	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 139,644,308</u></u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2006/2007 Recommended Budget**

	FY 2005/2006	FY 2006/2007
Appropriations:		
035. General Fund	\$ 104,717,730	\$ 113,388,574
070. Housing Fund	1,994,002	2,467,428
110. Community Development Block Grant Fund	2,835,532	3,204,027
140. Park Dedication Fund	15,000	233,129
175. Public Safety Forfeiture Fund	256,521	85,197
190. Police Services Augmentation Fund	210,086	216,151
210. Employment Development Fund	10,080,000	11,139,630
245. Parking District Fund	226,462	183,721
280. Gas Tax Fund	4,120,000	2,855,257
295. Youth and Neighborhood Services Fund	645,926	663,642
385. Capital Projects Fund	1,838,543	1,930,088
560. Patent Library Fund	333,011	-
610. Infrastructure Renovation and Replacement Fund	3,063,291	2,089,913
Total Appropriations	130,336,104	138,456,757
Appropriation Adjustments:		
Non-Tax Revenues	(46,004,383)	(48,185,970)
Debt Service Appropriation	(410,138)	(412,778)
Capital Outlay	(1,405,798)	(1,327,257)
Total Appropriation Adjustments	(47,820,319)	(49,926,005)
Adjusted Appropriations Subject to Limit	82,515,785	88,530,752
Growth Rate Factor	1.0644	1.0519
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	132,758,486	139,644,308
Amount Under (Over) Allowable Appropriations Limit	\$ 50,242,701	\$ 51,113,555

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2006/2007 Recommended Budget**

	FY 2005/2006	FY 2006/2007
Revenues:		
Tax Revenues:		
Property Tax	\$ 29,535,757	\$ 34,150,296
Sales Tax	26,133,903	29,702,270
Other Taxes	13,406,823	14,861,904
Non-Restricted State Shared Revenues	912,885	1,153,772
Interest Income	2,498,397	3,056,347
Total Tax Revenues	72,487,765	82,924,589
Non-Tax Revenues:		
Federal Grants	11,669,908	12,986,439
Franchise Fees	5,455,377	5,688,840
Permits and Licenses	4,753,198	5,725,619
Miscellaneous	6,631,135	6,323,128
Inter-Fund Revenues	6,265,968	5,770,206
Restricted State Shared Revenues	2,749,428	3,205,791
Rents and Concessions	1,237,525	1,678,224
Service Fees	2,631,845	3,386,930
Other Government Contributions/Revenues	1,406,790	389,695
Fines and Forfeitures	728,112	971,959
State Grants/Reimbursements	889,488	283,151
Interest Income	1,585,609	1,775,988
Total Non-Tax Revenues	46,004,383	48,185,970
Total Revenues	\$ 118,492,148	\$ 131,110,559